

Monthly Revenue of the Customs & Excise Department 2023 - 2024

REVENUE'S DESCRIPTION	REVENUE 2023												
	JAN-23	FEB-23	MARCH-23	APR-23	MAY-23	JUNE-23	JUL-23	AUG-23	SEPT-23	OCT-23	NOV-23	DEC-23	TOTAL
IMPORT DUTIES	4,347,297	4,118,071	8,019,666	4,447,050	6,137,391	5,469,074	5,256,560	5,318,464	5,061,366	5,180,456			53,355,395
EXCISE DUTY ON ENERGY PRODUCTS	278,216	21,732,595	21,524,084	25,445,104	23,055,749	26,165,365	27,764,981	31,964,712	31,299,977	31,785,322			241,016,105
EXCISE DUTY ON TOBACCO PRODUCTS	10,767,961	9,280,976	10,629,468	11,624,602	12,729,260	12,955,130	13,229,765	12,871,486	13,311,130	12,647,145			120,046,923
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	2,521,261	2,063,105	3,343,748	2,927,618	3,571,239	3,838,642	3,853,080	4,261,259	3,087,530	3,412,708			32,880,190
EXCISE DUTY ON VEHICLES - CYCLES	320	0	143	0	12,462	1,968	2,095	0	4,178	0			21,166
EXCISE DUTY ON OTHER PRODUCTS	153,302	115,699	217,965	134,993	218,531	257,262	219,125	155,606	249,164	171,355			1,893,002
EXCISE DUTIES IN TOTAL	13,721,060	33,192,375	35,715,409	40,132,317	39,587,241	43,218,367	45,069,047	49,253,063	47,951,979	48,016,530			395,857,388
OTHER REVENUE	890,169	334,690	446,877	339,418	419,685	359,546	359,438	418,531	404,081	396,139			4,368,574
TOTAL OF REVENUE (EXCL. VAT)	18,958,526	37,645,136	44,181,952	44,918,785	46,144,317	49,046,988	50,685,044	54,990,057	53,417,426	53,593,125			453,581,356
VAT ON IMPORTS	66,583,018	54,968,884	67,871,469	56,858,517	67,817,940	59,252,475	68,616,741	55,543,427	63,588,228	72,933,897			634,034,596
TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES	85,541,544	92,614,020	112,053,421	101,777,302	113,962,257	108,299,463	119,301,785	110,533,484	117,005,654	126,527,022			1,087,615,952
REFUNDS OF IMPORT DUTIES TAXES AND VAT	97,603	67,434	284,666	30,404	164,689	256,963	93,943	326,487	65,234	35,517			1,422,940
TOTAL OF REVENUE	85,443,941	92,546,586	111,768,755	101,746,898	113,797,568	108,042,500	119,207,842	110,206,997	116,940,420	126,491,505			1,086,193,012

REVENUE'S DESCRIPTION	REVENUE 2024												
	JAN-24	FEB-24	MARCH-24	APR-24	MAY-24	JUNE-24	JUL-24	AUG-24	SEPT-24	OCT-24	NOV-24	DEC-24	TOTAL
IMPORT DUTIES	3,630,997	4,562,273	3,786,852	5,771,999	5,828,264	4,124,470	6,436,813	5,900,117	4,213,476	6,367,754			50,623,015
EXCISE DUTY ON ENERGY PRODUCTS	325,075	22,842,337	23,396,979	25,244,632	29,411,393	31,188,727	31,955,582	34,250,759	30,819,115	32,710,161			262,144,760
EXCISE DUTY ON TOBACCO PRODUCTS	10,232,624	9,214,307	10,654,476	13,117,110	11,884,224	12,540,964	13,297,182	13,341,020	13,073,963	13,765,148			121,121,018
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	2,109,734	1,647,907	2,324,648	3,051,293	3,932,758	3,650,263	4,080,909	3,884,656	3,101,313	2,789,548			30,573,029
EXCISE DUTY ON VEHICLES - CYCLES	2,416	195	0	0	0	0	0	118	0	0			2,729
EXCISE DUTY ON OTHER PRODUCTS	220,792	191,828	141,349	283,468	256,515	321,939	350,870	142,345	224,188	285,697			2,418,991
EXCISE DUTIES IN TOTAL	12,890,641	33,896,574	36,517,451	41,696,503	45,484,890	47,701,893	49,684,542	51,618,898	47,218,578	49,550,554			416,260,524
OTHER REVENUE	814,399	307,195	365,825	400,888	315,384	327,412	387,266	373,074	393,937	356,075			4,041,455
TOTAL OF REVENUE (EXCL. VAT)	17,336,038	38,766,042	40,670,128	47,869,390	51,628,538	52,153,775	56,508,622	57,892,089	51,825,991	56,274,384			470,924,997
VAT ON IMPORTS	56,893,134	57,216,182	54,484,258	64,992,736	66,274,544	59,574,222	69,361,454	68,134,674	53,771,185	85,012,700			635,715,089
TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES	74,229,171	95,982,224	95,154,386	112,862,126	117,903,082	111,727,998	125,870,076	126,026,763	105,597,176	141,287,084			1,106,640,086
REFUNDS OF IMPORT DUTIES TAXES AND VAT	1,018,117	179,521	401,832	272,667	119,114	24,435	74,182	154,387	145,271	161,630			2,551,156
TOTAL OF REVENUE	73,211,054	95,802,703	94,752,554	112,589,459	117,783,968	111,703,563	125,795,894	125,872,376	105,451,905	141,125,454			1,104,088,930